

Ventana Vista FFO Bu Budget 2008-09 adopted 8/21/08

Income		Income	Expense	Net
Fundraisers	Direct Donations	18,000	100	17,900
	Giftwrap (10% to student council)	20,000	10,000	10,000
	SportZone	10,000	2,500	7,500
	Evening of the Arts/Silent Auction	7,000	1,000	6,000
	Grocery Promotion/Esript	5,500	100	5,400
School Benefit	Spiritwear	4,000	2,000	2,000
	Bingo Nights	700	300	400
	School Supplies/Planners	4,800	4,400	400
	Bookfairs	6,000	6,000	0
	Halloween Extravaganza	750	750	0
	Yearbook	6,000	6,000	0
	<i>Art Fundraiser (10% to student council)</i>	<i>6,600</i>	<i>6,000</i>	<i>600</i>
	<i>Recycle Program</i>	<i>500</i>	<i>500</i>	<i>0</i>
	5th Grade Camp	5,800	5,800	0
	Total	95,650	45,450	50,200
	rollover from 2008-09	5,300		55,500
Expenses	Grants		2,300	
School	Programs		6,000	
	Field Trip Donations		6,000	
	Publications		2,300	
	Technology		2,000	
	Classroom funds (19x\$500)		9,500	
	Music, PE, Art (\$700 each)		2,100	
	2xSpanish, Reading, ELD,			
	3xSp Ed, IDs, Counseling (9x\$500)		4,500	
	AR tests		1,000	
	Family Library Nights/library Funds		3,000	
	Art Show		500	
	<i>Staff Retreat food</i>		<i>1,500</i>	
	Scholarships		250	
	Principal's Breakfasts		200	
	Principal's Discretionary Birthday Fund		1,000	
	Student Council		1,600	
	Family Picnic		500	
	New Family Events		100	
	5th Grade Band		100	
	5th Grade Farewell		400	
	5th Grade legacy project		500	
	Total		45,350	
FFO	Staff Appreciation		4,500	
	FFO year end luncheon		250	
	Tax Prep & legal fees		400	
	President Discretionary Fund		100	
	Foundation TOY		100	
	CFSD Annual Donation		350	
	CFHS Grad Night Donation		200	
	Supplies and Postage		700	
	<i>Back to School/Open House/shuttle</i>		<i>500</i>	
	Bank fees		50	
	Total		7,150	
	TOTAL EXPENSES		52,500	
	Start up for 2009-2010 /summer bills		3000	55,500
	Reserve account (CD)	5,000		
	22,000 approx roll over from 2008			